

## 7. FY16 General Bill Summary - DOA

Thursday, January 07, 2016  
10:52 AM

**Agriculture**  
**FY2016 General Bill Summary**

		% Change From FY15			
		Cuts Only	Adds Only	Net	
General		0.0%	0.1%	0.1%	
Federal		0.0%	0.1%	0.1%	
Other		(5.1%)	0.9%	(4.2%)	
Total		(3.6%)	0.6%	(2.9%)	
<b>FY15 Budget</b>	<b>General</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>FTE</b>
	6,661,908	7,264,777	32,138,024	46,064,709	225.9
<b><u>CUTS</u></b>					
<b><u>No Identified SWAP</u></b>					
• Boards and Commissions - budget realignments			(1,639,200)	(1,639,200)	
Sub-Total of Cuts	0	0	(1,639,200)	(1,639,200)	0.0
<b><u>Identified SWAP</u></b>					
• None				0	0.0
Sub-Total of Cuts	0	0	0	0	0.0
<b>TOTAL (CUTS)</b>	<b>0</b>	<b>0</b>	<b>(1,639,200)</b>	<b>(1,639,200)</b>	<b>0.0</b>
<b><u>ADDS</u></b>					
• State Fair			275,000	275,000	
• Animal Industry Board	5,325	4,475		9,800	
<b>TOTAL ADDS</b>	<b>5,325</b>	<b>4,475</b>	<b>275,000</b>	<b>284,800</b>	<b>0.0</b>
<b>NET (CUTS)/ADDS</b>	<b>5,325</b>	<b>4,475</b>	<b>(1,364,200)</b>	<b>(1,354,400)</b>	<b>0.0</b>
<b>Governor's Rec. FY16 Budget</b>	<b>6,667,233</b>	<b>7,269,252</b>	<b>30,773,824</b>	<b>44,710,309</b>	<b>225.9</b>